

Exeter-W. Greenwich School District

Mildred E. Lineham
Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,343	48.1%
Substitutes	\$109	1.0%
Instructional Paraprofessionals	\$1,394	12.6%
Pupil-Use Technology	\$78	0.7%
Instructional Materials	\$220	2.0%
Total	\$7,144	64.4%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$58	0.5%
Library & Media	\$112	1.0%
Extracurricular	\$10	0.1%
Student Health/Services	\$267	2.4%
Curriculum Development	\$5	0.0%
Staff Development	\$36	0.3%
Sabbaticals	\$36	0.3%
Program Management	\$44	0.4%
Therapists, Psychologists	\$1,507	13.6%
Total	\$2,076	18.7%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$761	6.9%
Food Service	\$0	0.0%
Safety	\$0	0.0%
Building Upkeep	\$639	5.8%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,400	12.6%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$278	2.5%
School Office	\$200	1.8%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$478	4.3%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$865,643**
 School Enrollment (ADM): **78**
 School Per Pupil: **\$11,098**

(See Chart #2a for Comparison to Last Year)

